

SKAGIT COUNTY PRELIMINARY BUDGET
YEAR 2026
GENERAL FUND EXPENSE REPORT

Fnd 001 GENERAL FUND

2023 EXPENDITURE	2024 EXPENDITURE	2025 BUDGET AS MODIFIED	2026 BUDGET REQUEST	DESCRIPTION	2026 PRELIM EXP BUDGET	2026 RECOM ADDS/DELETES
				Dpt 0001 ASSESSOR		
				Obj 510 SALARIES AND WAGES		
1,573,812	1,541,601	1,610,537	1,732,748	Det 1100 SALARIES AND WAGES	1,732,748	
		2,400		Det 1112 CAR ALLOWANCE		
2,910	6,139	2,000		Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
117,179	115,000	123,084	132,280	Det 2100 SOCIAL SECURITY	132,280	
154,567	143,710	146,574	96,488	Det 2200 RETIREMENT	96,488	
17,396	18,552	29,038	23,089	Det 2300 LABOR AND INDUSTRIES	23,089	
411,312	398,269	448,080	436,800	Det 2400 MEDICAL	436,800	
20,265	16,747	21,071	21,820	Det 2900 UNEMPLOYMENT COMPENSATION	21,820	
				Obj 530 SUPPLIES -CONSUMPTION / RESAL		
2,833	4,726	5,000	5,000	Det 3110 OFFICE SUPPLIES	5,000	
2,095		5,500	5,500	Det 3510 SMALL TOOLS & MINOR EQUIPMEN	5,500	3,000-
				Obj 540 SERVICES AND PASS THRU PMTS		
19,149	15,772	24,000	24,000	Det 4110 PROFESSIONAL SERVICES	24,000	2,000-
1,048	1,013	1,250	1,250	Det 4210 TELEPHONE	1,250	450-
9,625	18,768	18,000	18,000	Det 4310 TRAVEL	18,000	
12,991	13,554	16,133	16,869	Det 4511 INTERFUND EQUIPMENT RENTAL	16,869	
797	1,313	1,000	1,000	Det 4910 MISCELLANEOUS	1,000	
6,512	12,466	12,000	12,000	Det 4920 EDUCATION/TRAINING	12,000	2,000-
2,352,493	2,307,630	2,465,667	2,526,844	Dpt 0001 ASSESSOR	2,526,844	7,450-

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				Dpt 0002	AUDITOR		
				Obj 510	SALARIES AND WAGES		
856,283	875,823	958,358	963,875	Det 1100	SALARIES AND WAGES	963,875	
2,400	2,400	2,400	2,400	Det 1112	CAR ALLOWANCE	2,400	
17,195	15,238	19,510	25,698	Det 1200	PART TIME SALARIES	25,698	26,898-
2,066	973		1,200	Det 1300	OVERTIME	1,200	
				Obj 520	PERSONNEL BENEFITS		
65,601	67,212	75,202	116,053	Det 2100	SOCIAL SECURITY	116,053	1,966-
84,927	81,499	85,816	53,718	Det 2200	RETIREMENT	53,718	
2,553	2,889	3,098	4,306	Det 2300	LABOR AND INDUSTRIES	4,306	1,418-
233,843	229,194	269,896	253,344	Det 2400	MEDICAL	253,344	
11,107	9,147	13,254	12,473	Det 2900	UNEMPLOYMENT COMPENSATION	12,473	325-
				Obj 530	SUPPLIES -CONSUMPTION / RESAL		
10,423	12,277	11,150	11,150	Det 3110	OFFICE SUPPLIES	11,150	
544		200	200	Det 3510	SMALL TOOLS & MINOR EQUIPMEN	200	
				Obj 540	SERVICES AND PASS THRU PMTS		
1,881	1,493	8,510	4,600	Det 4310	TRAVEL	4,600	
86	294	300	300	Det 4420	PUBLICATIONS	300	
105	254	900	900	Det 4910	MISCELLANEOUS	900	
468		500	500	Det 4911	PRINTING	500	
4,554	5,610	7,590	11,075	Det 4920	EDUCATION/TRAINING	11,075	2,350-
3,505	3,795	4,350	4,600	Det 4930	DUES/SUBSCRIPTIONS/MEMBERSHI	4,600	
1,297,540	1,308,098	1,461,034	1,466,392	Dpt 0002	AUDITOR	1,466,392	32,957-

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EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION		EXP BUDGET	ADDS/DELETES
				Dpt 0003	BOARD OF EQUALIZATION		
				Obj 510	SALARIES AND WAGES		
13,237	16,645	30,779	37,950	Det 1100	SALARIES AND WAGES	37,950	
18,000	3,450	20,995	22,391	Det 1200	PART TIME SALARIES	22,391	
				Obj 520	PERSONNEL BENEFITS		
2,374	1,516	3,961	4,618	Det 2100	SOCIAL SECURITY	4,618	
994	1,418	2,804	2,036	Det 2200	RETIREMENT	2,036	
187	96	278	302	Det 2300	LABOR AND INDUSTRIES	302	
3,487	6,189	11,202	10,920	Det 2400	MEDICAL	10,920	
528	242	874	760	Det 2900	UNEMPLOYMENT COMPENSATION	760	
				Obj 530	SUPPLIES -CONSUMPTION / RESAL		
			250	Det 3110	OFFICE SUPPLIES	250	
				Obj 540	SERVICES AND PASS THRU PMTS		
		300		Det 4920	EDUCATION/TRAINING		
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38,807	29,556	71,193	79,227	Dpt 0003	BOARD OF EQUALIZATION	79,227	

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EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION		EXP BUDGET	ADDS/DELETES
				Dpt 0004	BOUNDARY REVIEW BOARD		
				Obj 510	SALARIES AND WAGES		
1,221	193			Det 1100	SALARIES AND WAGES		
				Obj 520	PERSONNEL BENEFITS		
91	3			Det 2100	SOCIAL SECURITY		
124	4			Det 2200	RETIREMENT		
5				Det 2300	LABOR AND INDUSTRIES		
433	101			Det 2400	MEDICAL		
20				Det 2900	UNEMPLOYMENT COMPENSATION		
				Obj 540	SERVICES AND PASS THRU PMTS		
	150	200		Det 4910	MISCELLANEOUS		
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1,893	451	200		Dpt 0004	BOUNDARY REVIEW BOARD		

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EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION		EXP BUDGET	ADDS/DELETES
				Dpt 0005	CIVIL SERVICE COMMISSION		
				Obj 510	SALARIES AND WAGES		
54,780	60,279	61,980	48,260	Det 1100	SALARIES AND WAGES	48,260	
3,615				Det 1200	PART TIME SALARIES		
	154			Det 1300	OVERTIME		
				Obj 520	PERSONNEL BENEFITS		
4,387	4,538	4,741	3,691	Det 2100	SOCIAL SECURITY	3,691	
5,398	5,620	5,646	2,692	Det 2200	RETIREMENT	2,692	
208	199	199	141	Det 2300	LABOR AND INDUSTRIES	141	
16,141	16,094	17,923	12,449	Det 2400	MEDICAL	12,449	
899	725	851	608	Det 2900	UNEMPLOYMENT COMPENSATION	608	
				Obj 530	SUPPLIES -CONSUMPTION / RESAL		
		250	250	Det 3110	OFFICE SUPPLIES	250	
				Obj 540	SERVICES AND PASS THRU PMTS		
20-				Det 4210	TELEPHONE		
826	1,082	1,200	2,400	Det 4910	MISCELLANEOUS	2,400	
86,232	88,693	92,790	70,491	Dpt 0005	CIVIL SERVICE COMMISSION	70,491	

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				Dpt 0006	COUNTY CLERK		
				Obj 510	SALARIES AND WAGES		
1,228,334	1,350,084	1,410,734	1,500,716	Det 1100	SALARIES AND WAGES	1,500,716	
2,400	2,400	2,400	2,400	Det 1112	CAR ALLOWANCE	2,400	
12,189	19,811	17,403	10,794	Det 1200	PART TIME SALARIES	10,794	
2,503	4,221	7,000	4,500	Det 1300	OVERTIME	4,500	
				Obj 520	PERSONNEL BENEFITS		
93,081	102,931	109,788	115,171	Det 2100	SOCIAL SECURITY	115,171	
122,113	125,780	129,156	83,404	Det 2200	RETIREMENT	83,404	
4,081	4,654	4,886	4,860	Det 2300	LABOR AND INDUSTRIES	4,860	
367,592	382,442	433,517	422,604	Det 2400	MEDICAL	422,604	
17,022	14,606	20,684	18,999	Det 2900	UNEMPLOYMENT COMPENSATION	18,999	
				Obj 530	SUPPLIES -CONSUMPTION / RESAL		
9,263	10,214	15,000	10,000	Det 3110	OFFICE SUPPLIES	10,000	
3,098	2,429	2,500	2,500	Det 3510	SMALL TOOLS & MINOR EQUIPMEN	2,500	
				Obj 540	SERVICES AND PASS THRU PMTS		
983	1,116	1,500	1,300	Det 4110	PROFESSIONAL SERVICES	1,300	
2,908	1,893	3,400	3,160	Det 4310	TRAVEL	3,160	
12,367	8,268	10,000	2,000	Det 4420	PUBLICATIONS	2,000	
1,542	2,197	2,176	1,215	Det 4511	INTERFUND EQUIPMENT RENTAL	1,215	
1,172		750	800	Det 4810	REPAIRS AND MAINTENANCE	800	
775	196	400	400	Det 4910	MISCELLANEOUS	400	
731	2,593	5,000	4,000	Det 4915	MISC WITNESS FEES	4,000	
455	676	1,300	600	Det 4920	EDUCATION/TRAINING	600	
	2,800	3,400	3,220	Det 4930	DUES/SUBSCRIPTIONS/MEMBERSHI	3,220	
5,394				Det 4954	REFUNDS		
1,888,003	2,039,310	2,180,994	2,192,643	Dpt 0006	COUNTY CLERK	2,192,643	

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				Dpt 0007	COMMISSIONERS		
				Obj 510	SALARIES AND WAGES		
586,016	621,381	662,003	679,263	Det 1100	SALARIES AND WAGES	679,263	
27,000	27,000	27,000	27,000	Det 1112	CAR ALLOWANCE	27,000	
127				Det 1300	OVERTIME		
				Obj 520	PERSONNEL BENEFITS		
45,718	48,397	50,643	51,962	Det 2100	SOCIAL SECURITY	51,962	
58,067	57,825	62,768	37,903	Det 2200	RETIREMENT	37,903	
970	1,153	1,243	1,245	Det 2300	LABOR AND INDUSTRIES	1,245	
101,160	101,093	112,020	109,200	Det 2400	MEDICAL	109,200	
3,139	3,312	5,900	8,573	Det 2900	UNEMPLOYMENT COMPENSATION	8,573	
				Obj 530	SUPPLIES -CONSUMPTION / RESAL		
655	399	1,000	750	Det 3110	OFFICE SUPPLIES	750	
485	221	1,000	5,000	Det 3510	SMALL TOOLS & MINOR EQUIPMEN	5,000	4,000-
				Obj 540	SERVICES AND PASS THRU PMTS		
8,865				Det 4110	PROFESSIONAL SERVICES		
1,752	1,937	1,950	2,100	Det 4210	TELEPHONE	2,100	
514			1,000	Det 4310	TRAVEL	1,000	
7,153	5,574	10,000	10,000	Det 4330	TRAVEL - DISTRICT #2	10,000	2,000-
9,990	8,845	10,000	10,000	Det 4331	TRAVEL - DISTRICT #1	10,000	2,000-
5,555	6,684	10,000	10,000	Det 4332	TRAVEL - DISTRICT #3	10,000	2,000-
1,767	1,768	1,200	1,500	Det 4910	MISCELLANEOUS	1,500	
5,375	5,925	2,550	2,500	Det 4920	EDUCATION/TRAINING	2,500	1,000-
101	361	650	650	Det 4930	DUES/SUBSCRIPTIONS/MEMBERSHI	650	
864,409	891,875	959,927	958,646	Dpt 0007	COMMISSIONERS	958,646	11,000-

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EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION		EXP BUDGET	ADDS/DELETES
				Dpt 0008	COOPERATIVE EXTENSION		
				Obj 540	SERVICES AND PASS THRU PMTS		
487,798	354,237	379,284	379,284	Det 4110	PROFESSIONAL SERVICES	379,284	49,784-
58,938	65,047	64,000	70,500	Det 4510	RENTALS	70,500	
546,736	419,284	443,284	449,784	Dpt 0008	COOPERATIVE EXTENSION	449,784	49,784-

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				Dpt 0009	CORONER		
				Obj 510	SALARIES AND WAGES		
357,778	353,966	397,372	390,916	Det 1100	SALARIES AND WAGES	390,916	
29,511	63,393	40,091	25,059	Det 1200	PART TIME SALARIES	25,059	3,059-
24	3,273		15,000	Det 1300	OVERTIME	15,000	2,000-
				Obj 520	PERSONNEL BENEFITS		
28,671	31,156	33,466	30,981	Det 2100	SOCIAL SECURITY	30,981	
35,133	32,838	36,201	21,701	Det 2200	RETIREMENT	21,701	
5,918	9,363	10,707	11,883	Det 2300	LABOR AND INDUSTRIES	11,883	
82,500	77,489	89,616	87,360	Det 2400	MEDICAL	87,360	
4,373	3,621	5,070	5,110	Det 2900	UNEMPLOYMENT COMPENSATION	5,110	
				Obj 530	SUPPLIES -CONSUMPTION / RESAL		
1,706	1,561	1,500	1,000	Det 3110	OFFICE SUPPLIES	1,000	100-
10,574	9,151	7,500	8,000	Det 3120	OPERATING SUPPLIES	8,000	500-
4,985	1,270	24,972	3,000	Det 3510	SMALL TOOLS & MINOR EQUIPMEN	3,000	2,000-
				Obj 540	SERVICES AND PASS THRU PMTS		
3,650	11,408	15,000	20,000	Det 4110	PROFESSIONAL SERVICES	20,000	1,000-
107,086	123,142	155,000	150,000	Det 4160	AUTOPSY SERVICES	150,000	25,000-
7,350	5,374	6,000	7,500	Det 4161	FUNERAL HOME SERVICES	7,500	1,500-
4,004	3,409	3,500	3,700	Det 4210	TELEPHONE	3,700	
17,929	18,710	20,156	23,502	Det 4511	INTERFUND EQUIPMENT RENTAL	23,502	
1,555-	1,505	5,000	5,000	Det 4920	EDUCATION/TRAINING	5,000	2,500-
				Obj 560	CAPITAL OUTLAYS		
12,958				Det 6411	EQUIPMENT > \$5000		
712,595	750,628	851,151	809,712	Dpt 0009	CORONER	809,712	37,659-

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				Dpt 0010 ADMINISTRATIVE SERVICES		
				Obj 510 SALARIES AND WAGES		
1,259,960	1,345,887	1,591,204	1,611,104	Det 1100 SALARIES AND WAGES	1,611,104	25,004-
14,500	12,000	12,000	12,000	Det 1112 CAR ALLOWANCE	12,000	
1,901	931			Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
88,996	94,204	115,347	117,234	Det 2100 SOCIAL SECURITY	117,234	1,890-
123,773	125,376	142,136	89,832	Det 2200 RETIREMENT	89,832	1,379-
3,006	3,257	3,476	3,384	Det 2300 LABOR AND INDUSTRIES	3,384	62-
243,483	257,335	312,644	296,696	Det 2400 MEDICAL	296,696	5,351-
13,454	15,600	15,789	20,068	Det 2900 UNEMPLOYMENT COMPENSATION	20,068	312-
				Obj 530 SUPPLIES -CONSUMPTION / RESAL		
7,377	8,177	8,325	8,075	Det 3110 OFFICE SUPPLIES	8,075	
12,781	1,957	2,075	2,075	Det 3510 SMALL TOOLS & MINOR EQUIPMEN	2,075	
				Obj 540 SERVICES AND PASS THRU PMTS		
179,900	157,260	177,000	150,000	Det 4110 PROFESSIONAL SERVICES	150,000	
3,681	3,525	3,030	3,252	Det 4210 TELEPHONE	3,252	
3,854	5,200	11,200	12,170	Det 4310 TRAVEL	12,170	6,900-
14,125	595	750	1,250	Det 4410 ADVERTISING	1,250	
696	1,316	1,200	1,750	Det 4910 MISCELLANEOUS	1,750	
1,963	5,250	5,000	5,000	Det 4918 WELLNESS ACTIVITIES	5,000	1,500-
7,100	10,461	10,175	15,925	Det 4920 EDUCATION/TRAINING	15,925	6,450-
2,435	1,774	2,775	3,142	Det 4930 DUES/SUBSCRIPTIONS/MEMBERSHI	3,142	100-
1,982,986	2,050,106	2,414,126	2,352,957	Dpt 0010 ADMINISTRATIVE SERVICES	2,352,957	48,948-

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				Dpt 0011 DISTRICT COURT		
				Obj 510 SALARIES AND WAGES		
2,810,377	2,918,531	3,268,442	3,439,092	Det 1100 SALARIES AND WAGES	3,439,092	
9,118	8,818	12,711	15,000	Det 1300 OVERTIME	15,000	4,000-
14,300	7,800		8,000	Det 1500 PREMIUM /SHIFT/CLOTHING ALLN	8,000	
				Obj 520 PERSONNEL BENEFITS		
204,398	211,327	239,551	250,612	Det 2100 SOCIAL SECURITY	250,612	
281,210	272,935	301,148	200,052	Det 2200 RETIREMENT	200,052	
7,526	8,086	8,827	8,623	Det 2300 LABOR AND INDUSTRIES	8,623	
666,681	658,059	794,778	756,322	Det 2400 MEDICAL	756,322	
31,092	27,855	38,381	42,696	Det 2900 UNEMPLOYMENT COMPENSATION	42,696	
				Obj 530 SUPPLIES -CONSUMPTION / RESAL		
95,781	42,366	31,000	22,800	Det 3110 OFFICE SUPPLIES	22,800	4,000-
598				Det 3510 SMALL TOOLS & MINOR EQUIPMEN		
				Obj 540 SERVICES AND PASS THRU PMTS		
8,677	2,902	14,500	2,500	Det 4110 PROFESSIONAL SERVICES	2,500	
3,750	3,750	5,000	5,000	Det 4111 JUDGE/PRO TEM	5,000	2,500-
103,888	112,643	125,000	125,000	Det 4127 PROF SVCS - INTERPRETER EXP.	125,000	
22,098				Det 4190 INTERFUND INFORMATION SVCS		
1,031	1,073	700	1,108	Det 4210 TELEPHONE	1,108	
22,279	30,561	36,950	43,116	Det 4310 TRAVEL	43,116	750-
398	424	500	450	Det 4510 RENTALS	450	
8,842	9,129	10,218	15,303	Det 4511 INTERFUND EQUIPMENT RENTAL	15,303	
6,563	3,210		5,000	Det 4910 MISCELLANEOUS	5,000	
14,650	8,309	15,000	13,000	Det 4913 JURY EXPENSE	13,000	
418	316	1,500	500	Det 4915 MISC WITNESS FEES	500	
12,495	16,350	12,200	25,425	Det 4920 EDUCATION/TRAINING	25,425	2,500-
5,550	7,120	7,850	8,800	Det 4930 DUES/SUBSCRIPTIONS/MEMBERSHI	8,800	
				Obj 550 INTERGOVT/INTERFUND SVC/TAXES		
126,979				Det 5501 INTERFUND PMTS FOR SERVICE		
4,458,700	4,351,564	4,924,256	4,988,399	Dpt 0011 DISTRICT COURT	4,988,399	13,750-

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EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION		EXP BUDGET	ADDS/DELETES
				Dpt 0012	HISTORICAL MUSEUM		
				Obj 540	SERVICES AND PASS THRU PMTS		
170,000	162,000	162,000	162,000	Det 4110	PROFESSIONAL SERVICES	162,000	
170,000	162,000	162,000	162,000	Dpt 0012	HISTORICAL MUSEUM	162,000	

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				Dpt 0013	PUBLIC DEFENDER		
				Obj 510	SALARIES AND WAGES		
3,318,647	3,653,390	3,916,733	3,981,880	Det 1100	SALARIES AND WAGES	3,981,880	19,836
951	177			Det 1300	OVERTIME		
12,750	13,000		13,000	Det 1850	AGREEMENT PAY	13,000	
				Obj 520	PERSONNEL BENEFITS		
247,825	274,551	292,299	302,059	Det 2100	SOCIAL SECURITY	302,059	1,517
329,683	339,097	349,078	220,984	Det 2200	RETIREMENT	220,984	1,107
8,196	9,170	8,951	9,113	Det 2300	LABOR AND INDUSTRIES	9,113	
665,687	709,635	807,108	799,344	Det 2400	MEDICAL	799,344	
38,318	43,139	40,289	49,942	Det 2900	UNEMPLOYMENT COMPENSATION	49,942	250
				Obj 530	SUPPLIES -CONSUMPTION / RESAL		
8,766	4,350	3,750	4,600	Det 3110	OFFICE SUPPLIES	4,600	
4,346	5,844	5,850	8,000	Det 3120	OPERATING SUPPLIES	8,000	
				Obj 540	SERVICES AND PASS THRU PMTS		
434,927	369,914	422,000	411,600	Det 4110	PROFESSIONAL SERVICES	411,600	
26,452	24,204	72,000	72,000	Det 4139	PROF SVCS	72,000	
1,939	1,497	840	850	Det 4210	TELEPHONE	850	
132	85	150	157	Det 4220	POSTAGE	157	
7,444	3,563	10,700	10,000	Det 4310	TRAVEL	10,000	
5,016	6,487	8,399	9,851	Det 4511	INTERFUND EQUIPMENT RENTAL	9,851	
506	1,533	1,000	1,000	Det 4910	MISCELLANEOUS	1,000	
5,641	4,848	10,000	10,000	Det 4920	EDUCATION/TRAINING	10,000	
43,183	34,068	35,719	28,750	Det 4930	DUES/SUBSCRIPTIONS/MEMBERSHI	28,750	
5,160,409	5,498,553	5,984,866	5,933,130	Dpt 0013	PUBLIC DEFENDER	5,933,130	22,710

SKAGIT COUNTY PRELIMINARY BUDGET
YEAR 2026
GENERAL FUND EXPENSE REPORT

Fnd 001 GENERAL FUND

2023	2024	2025 BUDGET	2026 BUDGET			2026 PRELIM	2026 RECOM
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION		EXP BUDGET	ADDS/DELETES
				Dpt 0014	GENERAL MAINTENANCE		
				Obj 510	SALARIES AND WAGES		
1,037,989	1,115,500	1,126,877	1,198,333	Det 1100	SALARIES AND WAGES	1,198,333	
46,081	42,510	51,043	44,413	Det 1200	PART TIME SALARIES	44,413	
2,598	3,324	1,000	2,000	Det 1300	OVERTIME	2,000	
				Obj 520	PERSONNEL BENEFITS		
81,120	86,734	90,187	90,580	Det 2100	SOCIAL SECURITY	90,580	
102,825	103,923	102,749	63,590	Det 2200	RETIREMENT	63,590	
27,723	30,964	34,684	30,796	Det 2300	LABOR AND INDUSTRIES	30,796	
321,422	325,154	360,704	329,784	Det 2400	MEDICAL	329,784	
68	54	78	50	Det 2820	UNIFORMS AND CLEANING	50	
15,776	13,616	17,091	14,942	Det 2900	UNEMPLOYMENT COMPENSATION	14,942	
				Obj 530	SUPPLIES -CONSUMPTION / RESAL		
5,893				Det 3104	CH BOTTLED WATER		
484	499	800	800	Det 3110	OFFICE SUPPLIES	800	
99,601	99,798	105,000	115,000	Det 3112	REPAIR & MAINTENANCE SUPPLIE	115,000	5,000-
45,694	53,189	67,000	65,000	Det 3120	OPERATING SUPPLIES	65,000	5,000-
2,217	4,151	2,400	2,500	Det 3200	FUEL	2,500	
17,027	13,261	20,500	20,000	Det 3510	SMALL TOOLS & MINOR EQUIPMEN	20,000	
				Obj 540	SERVICES AND PASS THRU PMTS		
406,410	445,711	467,000	570,000	Det 4110	PROFESSIONAL SERVICES	570,000	5,000
9,121	9,347	9,290	10,200	Det 4210	TELEPHONE	10,200	400-
1,310		3,250	3,000	Det 4310	TRAVEL	3,000	
91,525	69,674	121,000	56,000	Det 4510	RENTALS	56,000	
47,981	47,590	65,307	58,000	Det 4511	INTERFUND EQUIPMENT RENTAL	58,000	
90,986	98,367	108,721	130,000	Det 4710	NATURAL GAS	130,000	4,651-
46,263	49,694	51,632	56,000	Det 4711	SEWER	56,000	3,500-
47,453	64,772	55,000	75,000	Det 4712	WASTE DISPOSAL	75,000	2,679-
48,431	52,533	55,233	60,000	Det 4713	WATER	60,000	2,215-
388,092	413,072	417,138	460,000	Det 4714	ELECTRICITY	460,000	11,346-
3,744	3,336	4,400	4,500	Det 4716	PROPANE	4,500	
	10		800	Det 4717	COMPOSTING	800	
10,965				Det 4718	RECYCLING		
135,851	143,717	130,000	145,000	Det 4810	REPAIRS AND MAINTENANCE	145,000	
13,592	4,976	4,500	4,500	Det 4811	INTERFUND SHOP LABOR	4,500	

SKAGIT COUNTY PRELIMINARY BUDGET
YEAR 2026
GENERAL FUND EXPENSE REPORT

Fnd 001		GENERAL FUND							
2023	2024	2025 BUDGET	2026 BUDGET			2026 PRELIM	2026 RECOM		
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION		EXP BUDGET	ADDS/DELETES		
				Dpt 0014	GENERAL MAINTENANCE				
				Obj 540	SERVICES AND PASS THRU PMTS				
3,963	3,498	5,320	5,000	Det 4910	MISCELLANEOUS	5,000			
2,627	170	10,000	8,000	Det 4920	EDUCATION/TRAINING	8,000			
1,535	1,889	2,000	2,000	Det 4930	DUES/SUBSCRIPTIONS/MEMBERSHI	2,000			
				Obj 560	CAPITAL OUTLAYS				
		70,000		Det 6411	EQUIPMENT > \$5000				
3,156,366	3,301,032	3,559,904	3,625,788	Dpt 0014	GENERAL MAINTENANCE	3,625,788	29,791-		

SKAGIT COUNTY PRELIMINARY BUDGET
YEAR 2026
GENERAL FUND EXPENSE REPORT

Fnd 001 GENERAL FUND

2023 EXPENDITURE	2024 EXPENDITURE	2025 BUDGET AS MODIFIED	2026 BUDGET REQUEST	DESCRIPTION		2026 PRELIM EXP BUDGET	2026 RECOM ADDS/DELETES
				Dpt 0016	HEARING EXAMINER		
				Obj 510	SALARIES AND WAGES		
9,295	31,641	14,992	22,110	Det 1100	SALARIES AND WAGES	22,110	
	138			Det 1200	PART TIME SALARIES		
				Obj 520	PERSONNEL BENEFITS		
695	2,352	1,147	1,692	Det 2100	SOCIAL SECURITY	1,692	
940	2,496	1,366	1,234	Det 2200	RETIREMENT	1,234	
35	143	62	62	Det 2300	LABOR AND INDUSTRIES	62	
3,282	14,316	5,601	5,460	Det 2400	MEDICAL	5,460	
151	375	257	279	Det 2900	UNEMPLOYMENT COMPENSATION	279	
				Obj 540	SERVICES AND PASS THRU PMTS		
32,198	136,557	134,400	134,400	Det 4110	PROFESSIONAL SERVICES	134,400	
46,595	188,018	157,825	165,237	Dpt 0016	HEARING EXAMINER	165,237	

SKAGIT COUNTY PRELIMINARY BUDGET
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GENERAL FUND EXPENSE REPORT

Fnd 001 GENERAL FUND

2023 EXPENDITURE	2024 EXPENDITURE	2025 BUDGET AS MODIFIED	2026 BUDGET REQUEST	DESCRIPTION	2026 PRELIM EXP BUDGET	2026 RECOM ADDS/DELETES
				Dpt 0019 OFFICE OF JUVENILE COURT		
				Obj 510 SALARIES AND WAGES		
1,888,309	1,945,990	2,010,125	2,054,499	Det 1100 SALARIES AND WAGES	2,054,499	15,607
25,869	29,270	25,786	35,003	Det 1200 PART TIME SALARIES	35,003	
15,638	21,063	8,000	20,000	Det 1300 OVERTIME	20,000	
40,252	41,710	35,000	45,000	Det 1420 HOLIDAY PREMIUM	45,000	
35,240	22,160	36,000	4,200	Det 1500 PREMIUM /SHIFT/CLOTHING ALLN	4,200	
				Obj 520 PERSONNEL BENEFITS		
149,986	154,653	154,706	158,257	Det 2100 SOCIAL SECURITY	158,257	1,194
198,595	193,235	186,221	131,750	Det 2200 RETIREMENT	131,750	870
43,638	56,996	66,819	73,833	Det 2300 LABOR AND INDUSTRIES	73,833	162-
467,796	485,448	537,920	501,365	Det 2400 MEDICAL	501,365	14,196-
5,028	2,955	6,500	6,500	Det 2820 UNIFORMS AND CLEANING	6,500	
26,208	24,258	26,317	25,931	Det 2900 UNEMPLOYMENT COMPENSATION	25,931	198
				Obj 530 SUPPLIES -CONSUMPTION / RESAL		
1,312	1,251	3,000	3,000	Det 3110 OFFICE SUPPLIES	3,000	
230	55	500	500	Det 3112 REPAIR & MAINTENANCE SUPPLIE	500	
8,962	16,675	14,250	14,250	Det 3120 OPERATING SUPPLIES	14,250	
60	291	1,500	1,500	Det 3123 MEDICAL SUPPLIES	1,500	
21,417	32,456	28,000	28,000	Det 3124 OPER. SUPPLIES - FOOD	28,000	
2,220	792	1,300	1,300	Det 3510 SMALL TOOLS & MINOR EQUIPMEN	1,300	
				Obj 540 SERVICES AND PASS THRU PMTS		
70,352	81,596	90,250	90,250	Det 4110 PROFESSIONAL SERVICES	90,250	
35,155	34,797	43,362	43,362	Det 4123 PROF SERVICES - MEDICAL/DENT	43,362	
36		1,500	1,500	Det 4125 PROF SVC - PRESCRIPTION DRUG	1,500	
3,905	3,742	4,460	4,460	Det 4210 TELEPHONE	4,460	
13				Det 4220 POSTAGE		
4,882	5,025	10,500	11,000	Det 4310 TRAVEL	11,000	
3,661	2,084	1,034	1,634	Det 4511 INTERFUND EQUIPMENT RENTAL	1,634	
		1,000	1,000	Det 4810 REPAIRS AND MAINTENANCE	1,000	
4,857	5,764	5,570	9,570	Det 4910 MISCELLANEOUS	9,570	
424	289	1,000	800	Det 4911 PRINTING	800	
179	226	500	500	Det 4982 INCENTIVES	500	
3,054,226	3,162,780	3,301,120	3,268,964	Dpt 0019 OFFICE OF JUVENILE COURT	3,268,964	3,511

SKAGIT COUNTY PRELIMINARY BUDGET
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GENERAL FUND EXPENSE REPORT

Fnd 001 GENERAL FUND

2023 EXPENDITURE	2024 EXPENDITURE	2025 BUDGET AS MODIFIED	2026 BUDGET REQUEST	DESCRIPTION		2026 PRELIM EXP BUDGET	2026 RECOM ADDS/DELETES
				Dpt 0020	PROSECUTING ATTORNEY		
				Obj 510	SALARIES AND WAGES		
4,194,144	4,491,309	4,690,118	4,580,849	Det 1100	SALARIES AND WAGES	4,580,849	277,619-
			6,388	Det 1200	PART TIME SALARIES	6,388	
	11,633			Det 1300	OVERTIME		
				Obj 520	PERSONNEL BENEFITS		
310,239	333,455	358,697	336,736	Det 2100	SOCIAL SECURITY	336,736	16,219-
414,926	415,718	420,737	248,237	Det 2200	RETIREMENT	248,237	11,830-
10,238	11,161	15,148	9,691	Det 2300	LABOR AND INDUSTRIES	9,691	374-
798,430	879,255	980,144	846,736	Det 2400	MEDICAL	846,736	32,760-
45,672	50,769	50,494	56,048	Det 2900	UNEMPLOYMENT COMPENSATION	56,048	2,675-
				Obj 530	SUPPLIES -CONSUMPTION / RESAL		
10,577	8,852	6,750	5,500	Det 3110	OFFICE SUPPLIES	5,500	
4,044	2,185	3,000	3,000	Det 3120	OPERATING SUPPLIES	3,000	
2,213	1,837	2,250	11,500	Det 3510	SMALL TOOLS & MINOR EQUIPMEN	11,500	9,000-
400				Det 3515	LIBRARY BOOKS < \$5,000		
				Obj 540	SERVICES AND PASS THRU PMTS		
88,466	39,418	83,000	80,500	Det 4110	PROFESSIONAL SERVICES	80,500	61,500-
450				Det 4210	TELEPHONE		
1,000				Det 4220	POSTAGE		
25,796	18,843	23,000	22,000	Det 4310	TRAVEL	22,000	22,000-
48,317	44,417	45,000		Det 4510	RENTALS		
1,397	1,675	2,485	5,726	Det 4511	INTERFUND EQUIPMENT RENTAL	5,726	
774	814	1,500		Det 4710	NATURAL GAS		
1,385	1,531	1,500		Det 4714	ELECTRICITY		
7,501	5,627	3,750	3,500	Det 4910	MISCELLANEOUS	3,500	
2,895	2,328	2,500	2,000	Det 4920	EDUCATION/TRAINING	2,000	
13,243	14,374	17,750	19,150	Det 4930	DUES/SUBSCRIPTIONS/MEMBERSHI	19,150	
5,982,109	6,335,200	6,707,823	6,237,561	Dpt 0020	PROSECUTING ATTORNEY	6,237,561	433,977-

SKAGIT COUNTY PRELIMINARY BUDGET
YEAR 2026
GENERAL FUND EXPENSE REPORT

Fnd 001 GENERAL FUND

2023 EXPENDITURE	2024 EXPENDITURE	2025 BUDGET AS MODIFIED	2026 BUDGET REQUEST	DESCRIPTION	2026 PRELIM EXP BUDGET	2026 RECOM ADDS/DELETES
Dpt 0021 SHERIFF						
Obj 510 SALARIES AND WAGES						
6,333,248	8,141,474	8,282,069	8,599,217	Det 1100 SALARIES AND WAGES	8,599,217	149,066-
578,458	608,250	522,794	524,929	Det 1300 OVERTIME	524,929	
285,552	323,477	328,063	328,063	Det 1420 HOLIDAY PREMIUM	328,063	
6,613	12,514	5,500	5,500	Det 1500 PREMIUM /SHIFT/CLOTHING ALLN	5,500	
Obj 520 PERSONNEL BENEFITS						
541,069	654,718	677,143	701,757	Det 2100 SOCIAL SECURITY	701,757	111,401-
412,327	505,621	501,800	500,949	Det 2200 RETIREMENT	500,949	8,442-
152,314	205,285	154,443	291,646	Det 2300 LABOR AND INDUSTRIES	291,646	5,000-
1,360,205	1,336,798	1,688,892	1,622,712	Det 2400 MEDICAL	1,622,712	21,840-
23,048	23,126	22,040	22,640	Det 2620 DISABILITY INSURANCE	22,640	840
124,244	152,346	139,608	142,823	Det 2820 UNIFORMS AND CLEANING	142,823	10,500
2,082	2,479	2,657	2,500	Det 2830 HEALTH SPA MEMBERSHIPS	2,500	3,000
74,608	106,101	86,200	107,190	Det 2900 UNEMPLOYMENT COMPENSATION	107,190	1,189-
Obj 530 SUPPLIES -CONSUMPTION / RESAL						
15,567	14,584	17,901	18,171	Det 3110 OFFICE SUPPLIES	18,171	
110	1,200	1,045	1,045	Det 3112 REPAIR & MAINTENANCE SUPPLIE	1,045	
12,763	37,865	61,532	63,300	Det 3118 LESS LETHAL/CHEMICALS	63,300	1,125
19,829	26,246	26,523	30,000	Det 3119 AMMUNITION	30,000	
86,153	50,264	41,859	48,622	Det 3120 OPERATING SUPPLIES	48,622	
			3,068	Det 3130 SOFTWARE SUPPLIES	3,068	22,000
60,002	75,065	78,392	123,329	Det 3510 SMALL TOOLS & MINOR EQUIPMEN	123,329	6,750
Obj 540 SERVICES AND PASS THRU PMTS						
56,774	67,610	93,820	94,520	Det 4110 PROFESSIONAL SERVICES	94,520	
41,667				Det 4124 PROF SVCS -MENTAL HEALTH		
3,428	6,482	5,150	5,150	Det 4147 EMPLOYEE PHYSICALS	5,150	
482,949	711,072	732,404	732,404	Det 4153 INTERGOV PROFESSIONAL SERVIC	732,404	
				Det 4156 INTERFUND TAXES/OP ASSESSMEN		6,000
73,886	74,748	78,651	80,300	Det 4210 TELEPHONE	80,300	
31,562	27,418	40,263	42,267	Det 4310 TRAVEL	42,267	
6,333	5,394	5,943	5,943	Det 4510 RENTALS	5,943	6,000
1,305,928	1,219,262	1,796,740	1,899,987	Det 4511 INTERFUND EQUIPMENT RENTAL	1,899,987	84,830-
5,419	6,268	6,365	6,550	Det 4700 UTILITIES	6,550	
60,909	41,528	61,038	61,497	Det 4810 REPAIRS AND MAINTENANCE	61,497	

SKAGIT COUNTY PRELIMINARY BUDGET
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GENERAL FUND EXPENSE REPORT

Fnd 001		GENERAL FUND					
2023	2024	2025 BUDGET	2026 BUDGET			2026 PRELIM	2026 RECOM
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION		EXP BUDGET	ADDS/DELETES
				Dpt 0021	SHERIFF		
				Obj 540	SERVICES AND PASS THRU PMTS		
250	695			Det 4830	REPAIRS AND MAINTENANCE-OTHE		
142,832	183,316	265,169	327,931	Det 4910	MISCELLANEOUS	327,931	
60,673	65,665	90,095	96,310	Det 4920	EDUCATION/TRAINING	96,310	15,000
4,909				Det 4953	ANTI-DRUG EXPENSE		
				Obj 560	CAPITAL OUTLAYS		
18,946	22,945	899,955		Det 6411	EQUIPMENT > \$5000		
12,384,658	14,709,817	16,634,054	16,490,320	Dpt 0021	SHERIFF	16,490,320	310,553-

SKAGIT COUNTY PRELIMINARY BUDGET
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GENERAL FUND EXPENSE REPORT

Fnd 001 GENERAL FUND

2023 EXPENDITURE	2024 EXPENDITURE	2025 BUDGET AS MODIFIED	2026 BUDGET REQUEST	DESCRIPTION	2026 PRELIM EXP BUDGET	2026 RECOM ADDS/DELETES
				Dpt 0022 SUPERIOR COURTS		
				Obj 510 SALARIES AND WAGES		
1,510,907	1,635,066	2,029,637	1,948,383	Det 1100 SALARIES AND WAGES	1,948,383	97,756
57,000	79,213	82,281	85,296	Det 1200 PART TIME SALARIES	85,296	
580	2,826	2,000	2,000	Det 1300 OVERTIME	2,000	
1,200	1,100			Det 1500 PREMIUM /SHIFT/CLOTHING ALLN		
				Obj 520 PERSONNEL BENEFITS		
84,692	94,040	124,169	116,461	Det 2100 SOCIAL SECURITY	116,461	2,868
105,474	110,885	141,819	81,499	Det 2200 RETIREMENT	81,499	2,678-
3,286	3,587	4,942	4,228	Det 2300 LABOR AND INDUSTRIES	4,228	149-
284,131	295,360	395,740	403,476	Det 2400 MEDICAL	403,476	21,840-
15,356	14,974	19,614	19,437	Det 2900 UNEMPLOYMENT COMPENSATION	19,437	451-
				Obj 530 SUPPLIES -CONSUMPTION / RESAL		
15,163	20,903	15,400	18,150	Det 3110 OFFICE SUPPLIES	18,150	
3,274	1,884	6,500	6,500	Det 3510 SMALL TOOLS & MINOR EQUIPMEN	6,500	
				Obj 540 SERVICES AND PASS THRU PMTS		
181,683	142,114	205,500	220,620	Det 4110 PROFESSIONAL SERVICES	220,620	
191,713	266,774	326,130	326,130	Det 4112 GUARDIAN AD LITEM	326,130	
92,323	87,451	80,000	80,000	Det 4113 PROFESSIONAL SRVCS/EXAMS	80,000	
191				Det 4220 POSTAGE		
11,113	11,152	20,199	18,303	Det 4310 TRAVEL	18,303	
4,512	4,803	4,776	4,980	Det 4420 PUBLICATIONS	4,980	
5,210	132	750	750	Det 4810 REPAIRS AND MAINTENANCE	750	
		62,000		Det 4830 REPAIRS AND MAINTENANCE-OTHE		
5,565	6,777	7,400	7,600	Det 4910 MISCELLANEOUS	7,600	
57,189	99,720	107,100	100,000	Det 4913 JURY EXPENSE	100,000	
5,207	10,680	6,000	7,000	Det 4914 JURY EXPENSE/SEQUESTERED COS	7,000	
5,165	5,270	8,360	10,360	Det 4920 EDUCATION/TRAINING	10,360	
10,466	3,068	1,000	1,000	Det 4982 INCENTIVES	1,000	
	30,682			Obj 560 CAPITAL OUTLAYS		
				Det 6410 EQUIPMENT > \$5,000		
2,651,400	2,928,463	3,651,317	3,462,173	Dpt 0022 SUPERIOR COURTS	3,462,173	75,506

SKAGIT COUNTY PRELIMINARY BUDGET
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Fnd 001 GENERAL FUND

2023 EXPENDITURE	2024 EXPENDITURE	2025 BUDGET AS MODIFIED	2026 BUDGET REQUEST	DESCRIPTION		2026 PRELIM EXP BUDGET	2026 RECOM ADDS/DELETES
				Dpt 0023	TREASURER		
				Obj 510	SALARIES AND WAGES		
773,225	796,785	846,680	907,289	Det 1100	SALARIES AND WAGES	907,289	
2,400	2,400	2,400	2,400	Det 1112	CAR ALLOWANCE	2,400	
		3,000	2,467	Det 1200	PART TIME SALARIES	2,467	
924	396	2,500	2,500	Det 1300	OVERTIME	2,500	
				Obj 520	PERSONNEL BENEFITS		
57,773	59,650	67,420	69,506	Det 2100	SOCIAL SECURITY	69,506	
76,677	74,155	77,361	50,560	Det 2200	RETIREMENT	50,560	
2,448	2,437	2,611	5,087	Det 2300	LABOR AND INDUSTRIES	5,087	
201,477	199,656	224,040	218,820	Det 2400	MEDICAL	218,820	
9,497	8,032	11,252	11,465	Det 2900	UNEMPLOYMENT COMPENSATION	11,465	
				Obj 530	SUPPLIES -CONSUMPTION / RESAL		
8,109	7,714	11,000	10,000	Det 3110	OFFICE SUPPLIES	10,000	
				Obj 540	SERVICES AND PASS THRU PMTS		
102,421	180,045	190,000	204,000	Det 4110	PROFESSIONAL SERVICES	204,000	
54,513	76,281	84,500	77,500	Det 4157	BANKING FEES	77,500	12,000-
2,021	1,907	2,100	1,500	Det 4210	TELEPHONE	1,500	
5,417	5,146	8,000	10,500	Det 4310	TRAVEL	10,500	
330	257	600	600	Det 4420	PUBLICATIONS	600	
166	315	1,250	1,250	Det 4910	MISCELLANEOUS	1,250	
4,908	875	5,000	5,200	Det 4920	EDUCATION/TRAINING	5,200	
1,302,305	1,416,050	1,539,714	1,580,644	Dpt 0023	TREASURER	1,580,644	12,000-

SKAGIT COUNTY PRELIMINARY BUDGET
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Fnd 001 GENERAL FUND

2023 EXPENDITURE	2024 EXPENDITURE	2025 BUDGET AS MODIFIED	2026 BUDGET REQUEST	DESCRIPTION		2026 PRELIM EXP BUDGET	2026 RECOM ADDS/DELETES
				Dpt 0024	NOXIOUS WEED CONTROL		
				Obj 510	SALARIES AND WAGES		
130,591	126,651	118,184	106,127	Det 1100	SALARIES AND WAGES	106,127	
28,396	28,356	38,708	36,189	Det 1200	PART TIME SALARIES	36,189	
38	275	1,141	1,135	Det 1300	OVERTIME	1,135	
				Obj 520	PERSONNEL BENEFITS		
11,496	11,806	11,820	10,888	Det 2100	SOCIAL SECURITY	10,888	
11,991	11,567	10,551	5,921	Det 2200	RETIREMENT	5,921	
2,114	2,316	2,481	2,722	Det 2300	LABOR AND INDUSTRIES	2,722	
39,951	38,795	38,758	37,128	Det 2400	MEDICAL	37,128	
2,407	1,831	2,419	1,799	Det 2900	UNEMPLOYMENT COMPENSATION	1,799	
				Obj 530	SUPPLIES -CONSUMPTION / RESAL		
		13		Det 3110	OFFICE SUPPLIES		
		70		Det 3116	REPAIR PARTS		
1,771	1,087	6,000	5,982	Det 3120	OPERATING SUPPLIES	5,982	2,000-
	67			Det 3200	FUEL		
		4,000	8,000	Det 3510	SMALL TOOLS & MINOR EQUIPMEN	8,000	2,000-
				Obj 540	SERVICES AND PASS THRU PMTS		
	785			Det 4110	PROFESSIONAL SERVICES		
	400	3,595	4,800	Det 4154	INTERFUND PAYMENTS FOR SERVI	4,800	
2,454	3,764	3,854	4,392	Det 4210	TELEPHONE	4,392	2,092-
		300	300	Det 4220	POSTAGE	300	
2,130	1,785	1,700	2,000	Det 4310	TRAVEL	2,000	
516	1,851	1,000	1,000	Det 4410	ADVERTISING	1,000	
5,272	5,272	5,300	3,500	Det 4510	RENTALS	3,500	
16,190	14,132	17,071	18,130	Det 4511	INTERFUND EQUIPMENT RENTAL	18,130	
409	78			Det 4811	INTERFUND SHOP LABOR		
1,515	1,172	500	500	Det 4910	MISCELLANEOUS	500	
		2,520	1,000	Det 4920	EDUCATION/TRAINING	1,000	
257,241	251,988	269,985	251,513	Dpt 0024	NOXIOUS WEED CONTROL	251,513	6,092-

SKAGIT COUNTY PRELIMINARY BUDGET
YEAR 2026
GENERAL FUND EXPENSE REPORT

Fnd 001 GENERAL FUND

2023 EXPENDITURE	2024 EXPENDITURE	2025 BUDGET AS MODIFIED	2026 BUDGET REQUEST	DESCRIPTION	2026 PRELIM EXP BUDGET	2026 RECOM ADDS/DELETES
				Dpt 0025 NON DEPARTMENTAL		
				Obj 510 SALARIES AND WAGES		
30,000	30,000	30,000	30,000	Det 1100 SALARIES AND WAGES	30,000	
				Obj 520 PERSONNEL BENEFITS		
2,244	2,251	2,295	2,295	Det 2100 SOCIAL SECURITY	2,295	
2,930	2,807	2,733	1,674	Det 2200 RETIREMENT	1,674	
1,891	2,858	5,000	3,000	Det 2300 LABOR AND INDUSTRIES	3,000	
5,747	5,043	6,000	6,000	Det 2400 MEDICAL	6,000	
63,184	62,709	51,300	45,601	Det 2810 LEOFF 1 MEDICAL/DENTAL/DRUGS	45,601	
314	356	63	363	Det 2900 UNEMPLOYMENT COMPENSATION	363	
				Obj 540 SERVICES AND PASS THRU PMTS		
127,526	109,714	197,000	3,609,235	Det 4110 PROFESSIONAL SERVICES	3,609,235	18,000-
	4,800,000	1,250,000	1,600,000	Det 4114 TRANSFERS OUT	1,600,000	
223,076	211,133	215,000	225,000	Det 4130 STATE EXAMINER	225,000	
22,166	15,655	23,000	23,000	Det 4131 STARLING CONTROL CONTRACT	23,000	23,000-
207,776				Det 4135 COMMUNITY ACTION AGENCY CNTR		
47,000	47,000	47,000	47,000	Det 4137 EDASC CONTRACT	47,000	9,400-
25,924	24,934	25,000	27,000	Det 4149 LAND DIKE/DRAIN ASSESSMENTS	27,000	
109,643	127,639	115,625	118,237	Det 4153 INTERGOV PROFESSIONAL SERVIC	118,237	38,500-
3,473,123-	3,027,881-	2,767,286-	2,900,000-	Det 4154 INTERFUND PAYMENTS FOR SERVI	2,900,000-	100,000-
4,794,482	895,000	5,560,124	6,737,674	Det 4190 INTERFUND INFORMATION SVCS	6,737,674	558,397-
745,984	421,235	855,258	373,510	Det 4191 INTERFUND G.I.S.	373,510	
674,056	517,903	510,270	257,120	Det 4192 INTERFUND RECORDS MGT	257,120	
6,633	8,593	12,000	6,000	Det 4410 ADVERTISING	6,000	
40,608	41,166	48,146	53,232	Det 4511 INTERFUND EQUIPMENT RENTAL	53,232	
1,401,196	1,547,122	1,015,000	2,100,000	Det 4610 INSURANCE	2,100,000	
1,004	7,443	8,000	1,000	Det 4910 MISCELLANEOUS	1,000	
58,591	61,654	65,000	77,000	Det 4912 WA. STATE ASSOC. OF COUNTIES	77,000	
2,312	2,312	2,400	2,700	Det 4916 NATIONAL ASSN OF COUNTIES	2,700	
20,938	22,265	23,108	25,000	Det 4917 WA ASSOC OF COUNTY OFFICIALS	25,000	
		2,628,713		Det 4919 CONTINGENCIES/GENERAL	712,002	2,087,132-
6,000	1,925	9,000	9,000	Det 4920 EDUCATION/TRAINING	9,000	
5,000	5,000	5,000	5,000	Det 4930 DUES/SUBSCRIPTIONS/MEMBERSHI	5,000	
5,153,101	5,945,837	9,944,749	12,485,641	Dpt 0025 NON DEPARTMENTAL	13,197,643	2,834,429-

SKAGIT COUNTY PRELIMINARY BUDGET
YEAR 2026
GENERAL FUND EXPENSE REPORT

Fnd 001		GENERAL FUND					
2023	2024	2025 BUDGET	2026 BUDGET			2026 PRELIM	2026 RECOM
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION		EXP BUDGET	ADDS/DELETES
				Dpt 0026	CONTRIBUTIONS TO ACTIVE FUNDS		
				Obj 540	SERVICES AND PASS THRU PMTS		
5,970,962	6,793,580	8,203,781	9,001,207	Det 4114	TRANSFERS OUT	9,001,207	3,724,441-
6,618,004	7,116,810	9,898,165	9,665,258	Det 4154	INTERFUND PAYMENTS FOR SERVI	9,665,258	
12,588,966	13,910,390	18,101,946	18,666,465	Dpt 0026	CONTRIBUTIONS TO ACTIVE FUNDS	18,666,465	3,724,441-

SKAGIT COUNTY PRELIMINARY BUDGET
YEAR 2026
GENERAL FUND EXPENSE REPORT

Fnd 001 GENERAL FUND

2023	2024	2025 BUDGET	2026 BUDGET			2026 PRELIM	2026 RECOM
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION		EXP BUDGET	ADDS/DELETES
				Dpt 0030	ASSIGNED COUNSEL		
				Obj 510	SALARIES AND WAGES		
206,762	217,686	224,518	238,856	Det 1100	SALARIES AND WAGES	238,856	
				Obj 520	PERSONNEL BENEFITS		
15,408	15,892	16,625	17,722	Det 2100	SOCIAL SECURITY	17,722	
20,483	20,254	19,798	12,927	Det 2200	RETIREMENT	12,927	
736	761	746	747	Det 2300	LABOR AND INDUSTRIES	747	
59,027	60,629	67,212	65,520	Det 2400	MEDICAL	65,520	
2,934	2,558	3,091	2,924	Det 2900	UNEMPLOYMENT COMPENSATION	2,924	
				Obj 530	SUPPLIES -CONSUMPTION / RESAL		
2,453	2,499	2,500	3,000	Det 3110	OFFICE SUPPLIES	3,000	500-
				Obj 540	SERVICES AND PASS THRU PMTS		
1,210,253	1,464,249	1,850,000	1,873,500	Det 4110	PROFESSIONAL SERVICES	1,873,500	10,000-
16,776	40,951	85,000	50,000	Det 4145	PROF SVC- EXPERT COSTS	50,000	10,000-
1,534,833	1,825,479	2,269,490	2,265,196	Dpt 0030	ASSIGNED COUNSEL	2,265,196	20,500-

SKAGIT COUNTY PRELIMINARY BUDGET
YEAR 2026
GENERAL FUND EXPENSE REPORT

Fnd 001		GENERAL FUND					
2023	2024	2025 BUDGET	2026 BUDGET			2026 PRELIM	2026 RECOM
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION		EXP BUDGET	ADDS/DELETES
				Dpt 0032	MEDIATION SERVICES		
				Obj 540	SERVICES AND PASS THRU PMTS		
76,329	78,476	82,421	82,421	Det 4110	PROFESSIONAL SERVICES	82,421	40,000-
76,329	78,476	82,421	82,421	Dpt 0032	MEDIATION SERVICES	82,421	40,000-

SKAGIT COUNTY PRELIMINARY BUDGET
YEAR 2026
GENERAL FUND EXPENSE REPORT

Fnd 001		GENERAL FUND					
2023	2024	2025 BUDGET	2026 BUDGET			2026 PRELIM	2026 RECOM
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION		EXP BUDGET	ADDS/DELETES
				Dpt 0033	AG ADVISORY BOARD		
				Obj 510	SALARIES AND WAGES		
1,881				Det 1100	SALARIES AND WAGES		
4				Det 1300	OVERTIME		
				Obj 520	PERSONNEL BENEFITS		
144				Det 2100	SOCIAL SECURITY		
187				Det 2200	RETIREMENT		
7				Det 2300	LABOR AND INDUSTRIES		
607				Det 2400	MEDICAL		
29				Det 2900	UNEMPLOYMENT COMPENSATION		
				Obj 530	SUPPLIES -CONSUMPTION / RESAL		
8				Det 3110	OFFICE SUPPLIES		
				Dpt 0033	AG ADVISORY BOARD		
2,867							
67,751,799	73,951,277	88,231,836	90,572,148	Fnd 001	GENERAL FUND	91,284,150	7,511,604-
67,751,799	73,951,277	88,231,836	90,572,148		Report Final Totals	91,284,150	7,511,604-